



MEMORANDUM

Municipal Utilities Department-- Memo MUA14-001

DATE: AUGUST 15, 2013

TO: MAYOR AND COUNCIL

THRU: RICH DLUGAS, CITY MANAGER *RD*
MARSHA REED, ASSISTANT CITY MANAGER *MR*
DAVE SIEGEL, MUNICIPAL UTILITIES DIRECTOR *DS*

FROM: DOUG TOY, WATER REGULATORY AFFAIRS MANAGER *DT*

SUBJECT: Membership Dues Payment to Arizona Municipal Water Users Association

RECOMMENDATION: Staff recommends City Council approve payment of membership dues to the Arizona Municipal Water Users Association, in the amount of \$79,233.

BACKGROUND/DISCUSSION: Arizona Municipal Water Users Association (AMWUA) is a voluntary, non-profit corporation established in 1969 to develop and advocate regional water resource management policies in the interest of its members, their citizens, and ratepayers. AMWUA's current members include the cities of Avondale, Chandler, Glendale, Goodyear, Mesa, Peoria, Phoenix, Tempe, Scottsdale, and the Town of Gilbert.

AMWUA provides a forum for its member cities to meet and discuss water resource planning, legislation, conservation, and management issues. This allows member cities to work together on regional projects such as drought response, groundwater management, groundwater recharge, augmentation, conservation, legislation, and environmental issues affecting the members' water supply.

Each city's membership dues are a prorated share (based on population) of AMWUA's water operating budget. AMWUA's fiscal year 2013-14 water operating budget increased 3.56% from fiscal year 2012-13. Chandler's membership dues for fiscal year 2012-13 were \$76,511. Chandler's membership dues for fiscal year 2013-14 are \$79,233.

FINANCIAL IMPLICATIONS:

Cost: \$79,233
Savings: N/A
Long Term Costs: N/A

Fund Source:

<u>Account No.:</u>	<u>Fund Name:</u>	<u>Program Name:</u>	<u>CIP Funded:</u>	<u>Amount:</u>
605.3840.5810.0.0	Water Fund	Subscriptions and Memberships	N/A	\$79,233

PROPOSED MOTION: Move City Council approve payment of membership dues to Arizona Municipal Water Users Association, in the amount of \$79,233.